

Public Service Company of New Hampshire d/b/a Eversource Energy
Docket No. DE 23-080

Date Request Received: December 14, 2023
Data Request No. RR-001

Date of Response: December 15, 2023
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Request from: New Hampshire Public Utilities Commission

Witness: CHEN, YI-AN

Request:

Please provide a table showing LBR revenue for each year starting in 2017.

Response:

Please see Attachment 23-080_2023_12_14_exh_4 for the requested table.

PSNH d/b/a Eversource Energy
Monthly and Cumulative Savings (kWh) and Lost Base Revenue
January 1, 2017 to December 31, 2017

Line	Description	Carryover 12/31/2016	Actual Jan 2017	Actual Feb 2017	Actual Mar 2017	Actual Apr 2017	Actual May 2017	Actual June 2017	Actual Jul 2017	Actual Aug 2017	Actual Sep 2017	Actual Oct 2017	Actual Nov 2017	Actual Dec 2017	2017 Annual Savings
	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H	Col. I	Col. J	Col. K	Col. L	Col. M	Col. N	Col. O
1	Residential Annualized Savings*		767,622	1,038,372	1,023,520	848,526	1,001,897	1,274,096	1,005,841	1,370,579	1,736,443	1,241,675	1,992,253	302,758	13,603,582
2	C&I Annualized Savings*		<u>170,143</u>	<u>1,105,534</u>	<u>796,018</u>	<u>522,216</u>	<u>2,549,783</u>	<u>4,422,579</u>	<u>1,142,066</u>	<u>2,910,224</u>	<u>9,348,176</u>	<u>4,534,283</u>	<u>13,513,321</u>	<u>314,339</u>	<u>41,328,682</u>
3	Total		937,765	2,143,906	1,819,538	1,370,742	3,551,680	5,696,676	2,147,906	4,280,803	11,084,619	5,775,959	15,505,573	617,097	54,932,264
			Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	June 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Total 2017 Lost Base Revenue
4	Monthly Residential Savings		63,968	86,531	85,293	70,711	83,491	106,175	83,820	114,215	144,704	103,473	166,021	25,230	
5	Cumulative Residential Savings	-	63,968	150,500	235,793	306,503	389,995	496,169	579,989	694,204	838,908	942,381	1,108,402	1,133,632	
6	Average Residential Distribution Rate		<u>0.04073</u>	<u>0.04073</u>	<u>0.04073</u>	<u>0.04073</u>	<u>0.04073</u>	<u>0.04073</u>	<u>0.04039</u>	<u>0.04039</u>	<u>0.04039</u>	<u>0.04039</u>	<u>0.04039</u>	<u>0.04039</u>	
7	Lost Residential Revenue		\$ 2,605	\$ 6,130	\$ 9,604	\$ 12,484	\$ 15,884	\$ 20,209	\$ 23,428	\$ 28,041	\$ 33,886	\$ 38,066	\$ 44,772	\$ 45,791	\$ 280,898
8	Monthly C&I Savings		14,179	92,128	66,335	43,518	212,482	368,548	95,172	242,519	779,015	377,857	1,126,110	26,195	
9	Cumulative C&I Savings	-	14,179	106,306	172,641	216,159	428,641	797,189	892,362	1,134,880	1,913,895	2,291,752	3,417,862	3,444,057	
10	Average C&I Distribution Rate		<u>0.02671</u>	<u>0.02671</u>	<u>0.02671</u>	<u>0.02671</u>	<u>0.02671</u>	<u>0.02671</u>	<u>0.02629</u>	<u>0.02629</u>	<u>0.02629</u>	<u>0.02629</u>	<u>0.02629</u>	<u>0.02629</u>	
11	Lost C&I Revenue		\$ 379	\$ 2,840	\$ 4,612	\$ 5,775	\$ 11,451	\$ 21,296	\$ 23,458	\$ 29,834	\$ 50,313	\$ 60,246	\$ 89,849	\$ 90,538	\$ 390,590
12	Total Lost Revenue		\$ 2,984	\$ 8,970	\$ 14,216	\$ 18,258	\$ 27,335	\$ 41,505	\$ 46,886	\$ 57,875	\$ 84,199	\$ 98,311	\$ 134,621	\$ 136,328	671,487

*Achieved total calendar year 2017 savings were greater than 110% of total budgeted savings so the annual total savings were capped at 110% for purposes of calculating the LBR. This is consistent with Section II.B of the Settlement Agreement approved in Docket No. DE 15-137.

Line 1: Company Actuals
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Line 3: Line 1 + Line 2
Line 4: Line 1 / 12
Line 5: Prior Month Line 5 + Current Month Line 4
Line 6: Page 3, Column 5
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PSNH d/b/a Eversource Energy
Monthly and Cumulative Savings (kWh) and Lost Base Revenue
January 1, 2018 to December 31, 2018

Line	Description	Carryover 12/31/2017	Actual Jan 2018	Actual Feb 2018	Actual Mar 2018	Actual Apr 2018	Actual May 2018	Actual June 2018	Actual Jul 2018	Actual Aug 2018	Actual Sep 2018	Actual Oct 2018	Actual Nov 2018	Actual Dec 2018	2018 Annual Savings
	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H	Col. I	Col. J	Col. K	Col. L	Col. M	Col. N	Col. O
1	Residential Annualized Savings*	13,603,582	465,041	665,622	1,630,495	1,059,105	985,688	763,616	2,747,599	1,645,466	1,293,736	2,087,932	2,455,255	-	15,799,555
2	C&I Annualized Savings*	41,328,682	-	1,220,301	3,301,644	2,189,924	2,908,865	6,981,779	2,364,344	2,518,681	4,457,792	3,826,190	5,028,390	22,250,295	57,048,205
3	Total		465,041	1,885,923	4,932,139	3,249,029	3,894,553	7,745,395	5,111,943	4,164,147	5,751,528	5,914,122	7,483,645	22,250,295	72,847,760
			Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	June 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Total 2018 Lost Base Revenue
4	Monthly Residential Savings		38,753	55,468	135,875	88,259	82,141	63,635	228,967	137,122	107,811	173,994	204,605	-	
5	Cumulative Residential Savings	1,133,632	1,172,385	1,227,854	1,363,728	1,451,987	1,534,128	1,597,762	1,826,729	1,963,851	2,071,662	2,245,657	2,450,261	2,450,261	
6	Average Residential Distribution Rate		0.04036	0.04036	0.04036	0.04036	0.04036	0.04036	0.04036	0.04036	0.04036	0.04036	0.04036	0.04036	
7	Lost Residential Revenue		\$ 47,316	\$ 49,555	\$ 55,038	\$ 58,600	\$ 61,916	\$ 64,484	\$ 73,725	\$ 79,259	\$ 83,610	\$ 90,632	\$ 98,890	\$ 98,890	\$ 861,913
8	Monthly C&I Savings		-	101,692	275,137	182,494	242,405	581,815	197,029	209,890	371,483	318,849	419,033	1,854,191	
9	Cumulative C&I Savings	3,444,057	3,444,057	3,545,749	3,820,886	4,003,379	4,245,785	4,827,600	5,024,628	5,234,518	5,606,001	5,924,850	6,343,883	8,198,074	
10	Average C&I Distribution Rate		0.02603	0.02603	0.02603	0.02603	0.02603	0.02603	0.02603	0.02603	0.02603	0.02603	0.02603	0.02603	
11	Lost C&I Revenue		\$ 89,662	\$ 92,310	\$ 99,472	\$ 104,224	\$ 110,534	\$ 125,681	\$ 130,811	\$ 136,275	\$ 145,946	\$ 154,247	\$ 165,156	\$ 213,428	\$ 1,567,745
12	Total Lost Revenue		\$ 136,978	\$ 141,864	\$ 154,511	\$ 162,824	\$ 172,450	\$ 190,165	\$ 204,535	\$ 215,533	\$ 229,556	\$ 244,879	\$ 264,045	\$ 312,317	2,429,658

*Achieved total calendar year 2018 savings were greater than 110% of total budgeted savings so the annual total savings were capped at 110% for purposes of calculating the LBR. This is consistent with Section II.B of the Settlement Agreement approved in Docket No. DE 15-137.

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PSNH d/b/a Eversource Energy
Monthly and Cumulative Savings and Lost Base Revenue
January 1, 2019 to December 31, 2019

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Line	Description	Cumulative Annual kWh Savings / Monthly kW Savings 12/31/2018	Actual Jan 2019	Actual Feb 2019	Actual Mar 2019	Actual Apr 2019*	Actual May 2019	Actual June 2019	Actual Jul 2019*	Actual Aug 2019	Actual Sep 2019	Actual Oct 2019	Actual Nov 2019	Actual Dec 2019	2019 Annual kWh and Monthly kW Savings
1	Residential Annual kWh Savings (2017, 2018, & 2019)	29,403,137	1,565,998	812,298	2,128,918	1,422,402	1,780,752	1,735,307	1,647,937	1,938,439	1,438,076	2,549,805	1,167,660	-	18,187,591
2	C&I Annual kWh Savings (2017 & 2018)	98,376,887	-	-	-	-	-	-	-	-	-	-	-	-	-
3	C&I Annual kWh Savings (2019)	-	231,302	516,820	5,073,826	1,199,525	4,685,166	3,095,812	1,401,631	7,328,657	13,202,307	5,567,395	5,871,889	22,671,541	70,845,870
4	C&I Monthly Installed kW Savings*	-	55	113	706	265	831	547	266	1,092	1,891	981	907	2,992	10,647
Total 2019 Lost Base Revenue															
5	Monthly Residential Savings (2019)		65,250	33,846	88,705	59,267	74,198	72,304	68,664	80,768	59,920	106,242	48,652	-	-
6	Cumulative Residential Savings	2,450,261	2,515,511	2,614,607	2,737,158	2,196,129	2,329,594	2,476,097	1,526,376	1,675,808	1,816,497	1,982,658	2,137,553	2,186,205	-
7	Average Residential kWh Distribution Rate (\$/kWh)		0.04184	0.04184	0.04184	0.04184	0.04184	0.04184	0.04184	0.04184	0.04184	0.04184	0.04184	0.04184	0.04184
8	Total Lost Residential Revenue	\$	105,249	\$	109,395	\$	114,523	\$	91,886	\$	97,470	\$	103,600	\$	63,864
9	Monthly C&I Savings (2017 & 2018)	8,198,074	8,198,074	8,198,074	8,198,074	8,198,074	8,198,074	8,198,074	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790
10	Average C&I kWh Distribution Rate (\$/kWh)		0.02689	0.02689	0.02689	0.02689	0.02689	0.02689	0.02689	0.02689	0.02689	0.02689	0.02689	0.02689	0.02689
11	Lost C&I kWh Revenue	\$	220,446	\$	220,446	\$	220,446	\$	220,446	\$	220,446	\$	85,505	\$	85,505
12	Monthly C&I Savings (2019)	-	9,638	21,534	211,409	49,980	195,215	128,992	58,401	305,361	550,096	231,975	244,662	944,648	-
13	Cumulative C&I Savings	-	9,638	40,809	273,753	535,142	780,338	1,104,545	1,291,939	1,655,701	2,511,158	3,293,229	3,769,865	4,959,175	-
14	Average C&I kWh Distribution Rate (\$/kWh)		0.01071	0.01071	0.01071	0.01071	0.01071	0.01071	0.01071	0.01071	0.01071	0.01071	0.01071	0.01071	0.01071
15	Lost C&I kWh Revenue	\$	103	\$	437	\$	2,932	\$	5,731	\$	8,357	\$	11,830	\$	13,831
16	Monthly C&I kW Savings (2019)	-	27	56	353	133	416	273	133	546	946	491	453	1,496	-
17	Cumulative Monthly C&I kW Savings	-	27	111	521	1,007	1,555	2,244	2,651	3,330	4,821	6,258	7,202	9,151	-
18	Average C&I Demand Rate (\$/kW)		6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67
19	Lost C&I Demand Revenue	\$	183	\$	744	\$	3,475	\$	6,714	\$	10,372	\$	14,969	\$	17,678
20	Total Lost C&I kWh and Demand Revenue	\$	220,733	\$	221,627	\$	226,853	\$	232,892	\$	239,176	\$	247,245	\$	117,014
21	Total Lost Revenue	\$	325,982	\$	331,022	\$	341,375	\$	324,778	\$	336,646	\$	350,844	\$	180,877
		\$	195,553	\$	220,548	\$	245,451	\$	263,332	\$	291,102	\$	340,751	\$	3,407,511

Lines 1-4: Company Forecast
Line 5: Line 1 / 24
Line 6: Prior Month Line 6 + Current Month Line 5
Line 7: Page 8, Column 8
Line 8: Line 6 x Line 7
Line 9: Line 1, Column B / 12
Line 10: Page 8, Column 8
Line 11: Line 9 x Line 10
Line 12: Line 3 / 24
Line 13: Prior Month Line 13 + Current Month Line 12
Line 14: Page 8, Column 7
Line 15: Line 13 x Line 14
Line 16: Line 4 / 12
Line 17: Prior Month Line 17 + Current Month Line 16
Line 18: Page 8, Column 6
Line 19: Line 17 x Line 18
Line 20: Line 11 + Line 15 + Line 19
Line 21: Line 8 + Line 20

* Reflects adjustment due to retirements (April 2019 Line 6) or rate case reset (July 2019 Line 6 and Line 9)

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Monthly and Cumulative Savings and Lost Base Revenue
January 1, 2020 to December 31, 2020

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Line	Description	Cumulative Annual kWh Savings / Monthly kW Savings	Cumulative Annual kWh Savings / Monthly kW Savings	Actual Jan 2020	Actual Feb 2020	Actual Mar 2020	Actual Apr 2020	Actual May 2020	Actual June 2020	Actual Jul 2020	Actual Aug 2020	Actual Sep 2020	Actual Oct 2020	Actual Nov 2020	Actual Dec 2020	2020 Annual kWh and Monthly kW Savings	Cumulative Annual kWh Savings / Monthly kW Savings
		12/31/2018	12/31/2019	Col. D	Col. E	Col. F	Col. G	Col. H	Col. I	Col. J	Col. K	Col. L	Col. M	Col. N	Col. O	Col. P	12/31/2020
1	Residential Annual kWh Savings (2018, 2019, & 2020)	8,046,870	18,187,591	1,700,761	951,631	1,472,506	1,196,825	1,592,138	1,232,304	2,590,347	2,673,156	2,136,876	2,205,310	3,214,011	2,155,087	23,120,951	48,938,042
2	C&I Annual kWh Savings (2018)	38,157,478		-	-	-	-	-	-	-	-	-	-	-	-		38,157,478
3	C&I Annual kWh Savings (2019 & 2020)		70,845,870	2,053,337	1,128,151	6,651,867	1,761,477	1,722,259	2,953,156	2,184,677	1,370,130	4,734,729	4,644,326	5,882,717	34,324,139	69,410,965	140,256,835
4	C&I Monthly Installed kW Savings		10,647	279	233	876	368	315	480	349	318	681	902	1,092	4,983	10,875	21,523
Total 2020 Lost Base Revenue																	
5	Monthly Residential Savings (2020)			141,730	79,303	122,709	99,735	132,678	102,692	215,862	222,763	178,073	183,776	267,834	179,591		
6	Monthly Retired Measures (2018)			-	3,351	-	-	-	-	4,624	6,174	8,323	889	11,420	-		
7	Cumulative Retired Savings			-	3,351	3,351	3,351	3,351	3,351	7,975	14,149	22,472	23,361	34,781	34,781		
8	Cumulative Residential Savings less Retirements	670,573	1,515,633	2,327,935	2,403,887	2,526,595	2,626,331	2,759,009	2,861,701	3,072,939	3,289,528	3,459,278	3,642,165	3,898,580	4,078,170		
9	Average Residential kWh Distribution Rate (\$/kWh)			0.04405	0.04405	0.04405	0.04405	0.04405	0.04405	0.04405	0.04405	0.04405	0.04405	0.04405	0.04405		
10	Total Lost Residential Revenue			\$ 102,536	\$ 105,881	\$ 111,286	\$ 115,679	\$ 121,523	\$ 126,046	\$ 135,350	\$ 144,890	\$ 152,367	\$ 160,422	\$ 171,716	\$ 179,626	\$	1,627,322
11	Monthly C&I Savings (2018)	3,179,790		3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790		
12	Average C&I kWh Distribution Rate (\$/kWh)			0.02798	0.02798	0.02798	0.02798	0.02798	0.02798	0.02798	0.02798	0.02798	0.02798	0.02798	0.02798		
13	Lost C&I kWh Revenue			\$ 88,963	\$ 88,963	\$ 88,963	\$ 88,963	\$ 88,963	\$ 88,963	\$ 88,963	\$ 88,963	\$ 88,963	\$ 88,963	\$ 88,963	\$ 88,963	\$	1,067,560
14	Monthly C&I Savings (2019 & 2020)			171,111	94,013	554,322	146,790	143,522	246,096	182,056	114,178	394,561	387,027	490,226	2,860,345		
15	Cumulative C&I Savings	5,903,823		6,074,934	6,168,946	6,723,269	6,870,058	7,013,580	7,259,676	7,441,733	7,555,910	7,950,471	8,337,498	8,827,725	11,688,070		
16	Average C&I kWh Distribution Rate (\$/kWh)			0.01132	0.01132	0.01132	0.01132	0.01132	0.01132	0.01132	0.01132	0.01132	0.01132	0.01132	0.01132		
17	Lost C&I kWh Revenue			\$ 68,796	\$ 69,860	\$ 76,138	\$ 77,800	\$ 79,425	\$ 82,212	\$ 84,274	\$ 85,567	\$ 90,035	\$ 94,418	\$ 99,969	\$ 132,361	\$	1,040,855
18	Monthly C&I kW Savings (2019)			279	233	876	368	315	480	349	318	681	902	1,092	4,983		
19	Cumulative Monthly C&I kW Savings	10,647		10,926	11,159	12,035	12,403	12,718	13,198	13,547	13,864	14,546	15,448	16,540	21,523		
20	Average C&I Demand Rate (\$/kW)			6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35		
21	Lost C&I Demand Revenue			\$ 69,392	\$ 70,869	\$ 76,434	\$ 78,774	\$ 80,773	\$ 83,819	\$ 86,037	\$ 88,054	\$ 92,380	\$ 98,110	\$ 105,045	\$ 136,692	\$	1,066,379
22	Total Lost C&I kWh and Demand Revenue			\$ 227,151	\$ 229,692	\$ 241,535	\$ 245,537	\$ 249,162	\$ 254,995	\$ 259,274	\$ 262,584	\$ 271,378	\$ 281,491	\$ 293,978	\$ 358,017	\$	3,174,793
23	Total Lost Revenue			\$ 329,686	\$ 335,573	\$ 352,821	\$ 361,216	\$ 370,684	\$ 381,041	\$ 394,624	\$ 407,474	\$ 423,745	\$ 441,913	\$ 465,694	\$ 537,643	\$	4,802,115

Lines 1-4: Company Actuals
Line 5: Line 1 / 12
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Line 7: Prior Month Line 7 + Current Month Line 6
Line 8: Prior Month Line 8 + Current Month Line 5 - Current Month Line 6
Line 9: Page 11, Column 8
Line 10: Line 8 x Line 9
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Monthly and Cumulative Savings and Lost Base Revenue
January 1, 2021 to December 31, 2021

Line	Description	Cumulative Annual kWh Savings / Monthly kW Savings 12/31/2020	Actual Jan-21	Actual Feb-21	Actual Mar-21	Actual Apr-21	Actual May-21	Actual Jun-21	Actual Jul-21	Actual Aug-21	Actual Sep-21	Actual Oct-21	Actual Nov-21	Actual Dec-21	2021 Annual kWh and Monthly kW Savings	Cumulative Annual kWh Savings / Monthly kW Savings 12/31/2021
1	Col. A Residential Annual kWh Savings (2018-2021)	Col. B 48,938,042	Col. C 1,893,418	Col. D 1,354,946	Col. E 2,218,732	Col. F 1,908,318	Col. G 1,725,508	Col. H 1,766,375	Col. I 1,779,828	Col. J 1,943,960	Col. K 2,835,531	Col. L 1,457,858	Col. M 1,094,418	Col. N 1,657,346	Col. O 21,636,238	Col. P 68,846,728
2	C&I Annual kWh Savings (2018)	38,157,478	-	-	-	-	-	-	-	-	-	-	-	-	-	38,157,478
3	C&I Annual kWh Savings (2019-2021)	140,256,835	2,335,218	1,024,262	2,782,529	3,905,058	5,081,709	3,935,024	7,015,714	8,260,819	6,050,408	5,740,693	8,848,523	20,253,639	75,233,594	215,490,430
4	C&I Monthly Installed kW Savings	21,523	463	241	502	614	848	581	1,205	1,365	873	919	1,254	3,050	11,916	33,439
Total 2021 Lost Base Revenue																
5	Monthly Residential Savings (2021)		157,785	112,912	184,894	159,027	143,792	147,198	148,319	161,997	236,294	121,488	91,202	138,112		
6	Retired Measures		14,219	-	-	29,405	-	-	-	12,569	-	24,608	24,975	38,188		
7	Cumulative Residential Savings	4,078,170	4,221,736	4,334,648	4,519,543	4,649,165	4,792,957	4,940,155	5,088,474	5,237,902	5,474,196	5,571,076	5,637,303	5,737,227		
8	Average Residential kWh Distribution Rate		0.05037	0.05037	0.05037	0.05037	0.05037	0.05037	0.05037	0.05037	0.05037	0.05037	0.05037	0.05037		
9	Total Lost Residential Revenue		\$ 212,638	\$ 218,325	\$ 227,637	\$ 234,166	\$ 241,408	\$ 248,822	\$ 256,293	\$ 263,819	\$ 275,721	\$ 280,600	\$ 283,936	\$ 288,969	\$ 3,032,335	
10	Monthly C&I Savings (2018)	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790	3,179,790		
11	Average C&I kWh Distribution Rate		0.03162	0.03162	0.03162	0.03162	0.03162	0.03162	0.03162	0.03162	0.03162	0.03162	0.03162	0.03162		
12	Lost C&I kWh Revenue		\$ 100,556	\$ 100,556	\$ 100,556	\$ 100,556	\$ 100,556	\$ 100,556	\$ 100,556	\$ 100,556	\$ 100,556	\$ 100,556	\$ 100,556	\$ 100,556	\$ 1,206,676	
13	Monthly C&I Savings (2021)		194,602	85,355	231,877	325,421	423,476	327,919	584,643	688,402	504,201	478,391	737,377	1,687,803		
14	Cumulative C&I Savings	11,688,070	11,882,671	11,968,026	12,199,904	12,525,325	12,948,801	13,276,720	13,861,362	14,549,764	15,053,965	15,532,356	16,269,733	17,957,536		
15	Average C&I kWh Distribution Rate		0.01108	0.01108	0.01108	0.01108	0.01108	0.01108	0.01108	0.01108	0.01108	0.01108	0.01108	0.01108		
16	Lost C&I kWh Revenue		\$ 131,664	\$ 132,610	\$ 135,179	\$ 138,785	\$ 143,477	\$ 147,110	\$ 153,588	\$ 161,216	\$ 166,803	\$ 172,104	\$ 180,274	\$ 198,975	\$ 1,861,784	
17	Monthly C&I kW Savings (2021)		463	241	502	614	848	581	1,205	1,365	873	919	1,254	3,050		
18	Cumulative Monthly C&I kW Savings	21,523	21,986	22,227	22,728	23,343	24,191	24,773	25,977	27,343	28,216	29,135	30,388	33,439		
19	Average C&I Demand Rate		7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81	7.81		
20	Lost C&I Demand Revenue		\$ 171,653	\$ 173,533	\$ 177,450	\$ 182,246	\$ 188,871	\$ 193,409	\$ 202,815	\$ 213,476	\$ 220,289	\$ 227,465	\$ 237,253	\$ 261,068	\$ 2,449,528	
21	Total Lost C&I kWh and Demand Revenue		\$ 403,873	\$ 406,699	\$ 413,185	\$ 421,588	\$ 432,904	\$ 441,076	\$ 456,960	\$ 475,248	\$ 487,649	\$ 500,125	\$ 518,083	\$ 560,600	\$ 5,517,989	
22	Total Lost Revenue		\$ 616,511	\$ 625,023	\$ 640,822	\$ 655,754	\$ 674,313	\$ 689,898	\$ 713,253	\$ 739,068	\$ 763,369	\$ 780,725	\$ 802,019	\$ 849,568	\$ 8,550,323	

Lines 1-4: Company Actuals
Line 5: Line 1 / 12
Line 6: Company Forecast
Line 7: Prior Month Line 7 + Current Month Line 5 + Previous Month Line 5 - Current Month Line 6
Line 8: Page 12, Column 8
Line 9: Line 7 x Line 8
Line 10: Line 1, Column B / 12
Line 11: Page 12, Column 8
Line 12: Line 10 x Line 11
Line 13: Line 3 / 12
Line 14: Prior Month Line 14 + Current Month Line 13
Line 15: Page 12, Column 7
Line 16: Line 14 x Line 15
Line 17: Line 4
Line 18: Prior Month Line 18 + Current Month Line 17
Line 19: Page 12, Column 6
Line 20: Line 18 x Line 19
Line 21: Line 12 + Line 16 + Line 20
Line 22: Line 9 + Line 21

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Line 1-4: Company Actuals
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 Line 6: Company Actuals
 Line 7: Prior Month Line 7 + Current Month Line 5 + Previous Month Line 5 - Current Month Line 6
 Line 8: Page 12, Column 8
 Line 9: Line 7 x Line 8
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 Line 17: Line 4
 Line 18: Prior Month Line 18 + Current Month Line 17
 Line 19: Page 12, Column 6
 Line 20: Line 18 x Line 19
 Line 21: Line 12 + Line 16 + Line 20
 Line 22: Line 9 + Line 21